

**Augusta Georgia**  
**SPLOST VII**  
**Commission Approved Project list**  
**2-28-14**

<u>Key</u>	<u>Department</u>	<u>2-28-14 Approved</u>
B	Administration	43,000,000
C	Engineering	50,000,000
D	Fire	7,500,000
E	Fleet	8,450,000
F	IT	18,550,000
H	Planning & Development	6,500,000
I	Recreation	19,000,000
J	Sheriff	1,439,000
K	City of Hephzibah	8,375,000
L	City of Blythe	1,975,000
M	Augusta Authorities	5,750,000
N	Library	2,000,000
P	Outside Agencies	21,775,000
	total	<u>\$194,314,000</u>
	interest - bonds	3 - 4,000,000

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B1	Administrator/Mayor	Project Administration	\$ 5,000,000
B2	Administrator/Mayor	Municipal Building Renovations	30,000,000
B5	Administrator/Mayor	Debt Repayment (GRU Cancer Center)	8,000,000
		<b>Total</b>	<b>\$ 43,000,000</b>

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	Engineering	List to be determined	
	Total		<u>\$ 50,000,000</u>

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D1	Fire	Emergency Vehcile Fleet Replacement	\$ 5,000,000
D3	Fire	Fire Stations - 1 locations	2,500,000
		<b>Total</b>	<b>\$ 7,500,000</b>

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E1	Fleet	Roof Replacement	\$ 450,000
E3	Fleet	Public Safety Vehicles	8,000,000
		<b>Total</b>	<b>\$ 8,450,000</b>

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F1	IT	Radio System	\$ 13,000,000
F2	IT	TAO/TCO Software Application	4,000,000
F3	IT	MDT Replacement	900,000
F4	IT	Communication Infrastructure	250,000
F5	IT	Orthophotography	400,000
		<b>TOTAL</b>	<b>\$ 18,550,000</b>

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H1	Planning and Development	Flood Reduction Program	\$ 2,500,000
H2	Planning and Development	Demolition Program	4,000,000
		<b>Total</b>	<u><u>\$ 6,500,000</u></u>

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		<b>Total Approved</b>	<b>19,000,000</b>
<b>Project recommended at 2-27-14 work session</b>			
I7	Recreation	Dyess Park	500,000
I9	Recreation	Lake Olmstead	250,000
I11	Recreation	May Park	250,000
I14	Recreation	Riverwalk	400,000
I23	Recreation	Augusta Aquatic Ctr	1,500,000
I30	Recreation	Fleming Tennis Center	500,000
I33	Recreation	Minnick Park	200,000
I34	Recreation	Pendleton King Park	250,000
I35	Recreation	Valley Park	250,000
I40	Recreation	Newman Tennis Center	2,000,000
I42	Recreation	Diamond Lakes Regional	2,750,000
I44	Recreation	McDuffie Woods Park	300,000
I46	Recreation	Brigham Com. Center	300,000
I51	Recreation	Butler Creek	250,000
I55	Recreation	Eisenhower Park	250,000
I58	Recreation	Blythe Community Pk	250,000
I60	Recreation	McBean Community Pk	250,000
I61	Recreation	Program Administration	1,000,000
I64	Recreation	Boathouse Rowing Center	400,000
	Recreation	Splash Pad Water Playground Initiative	1,850,000
	Recreation	Playground Unit Replacement Initiative	2,000,000
	Recreation	HVAC Upgrades	500,000
	Recreation	City-Wide Cemetery Improvements	500,000
	Recreation	City-Wide Park Facility Improvements	500,000
	Recreation	City-Wide Park Signage Improvements	300,000
	Recreation	City-Wide Site Improvements	500,000
	Recreation	Multi-Purpose Court Upgrades	500,000
	Recreation	City-Wide Swimming Pool Renovations	500,000
		<b>TOTAL</b>	<b><u><u>\$ 19,000,000</u></u></b>

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J1	Sheriff	Digital In-car Video System	\$ 407,000
J2	Sheriff	HD Body Cameras	332,000
J4	Sheriff	Downtown Video Security Enhancement	700,000
		<b>Total</b>	<b>\$ 1,439,000</b>

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K1	Hephzibah	Facilities for Agricultural Center & Arena	\$ 1,800,000
K2	Hephzibah	Equipment to Automate Water Meter Reading	220,000
K3	Hephzibah	Bike Lanes	200,000
K4	Hephzibah	Windsor Spring and Roadway Beautification	100,000
K5	Hephzibah	Water Dept. Vehicles & Equipment	145,000
K6	Hephzibah	Vehicles & Equip. for Public Safety	125,000
K8	Hephzibah	Vehicles & Equipment for Fire & EMS	385,000
K9	Hephzibah	Fire Dept. New Facilities	950,000
K10	Hephzibah	Recreational Multi-use Facility	4,450,000
		<b>TOTAL</b>	<b>\$ 8,375,000</b>

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L1	City of Blythe	Water system upgrades	350,000
L2	City of Blythe	Road Improvements	300,000
L3	City of Blythe	Police Vehicles & Equipment/Computers	125,000
L4	City of Blythe	Community Building/Library/Park	900,000
L5	City of Blythe	WIFI access	50,000
L6	City of Blythe	IT upgrades	50,000
L7	City of Blythe	Paving roads	100,000
L8	City of Blythe	Non Public Safety Vehicles and equipment	100,000
		Total	<u>\$ 1,975,000</u>

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M1	Canal Authority	Canal Improvement	\$ 2,500,000
M2	Development Authority	Augusta Corporate Park Access Road	1,250,000
M3	Development Authority	Economic Development Industrial Infrastructure	500,000
	Downtown Development Authority	Surface Parking Lot	1,500,000
		<b>Total</b>	<b>\$ 5,750,000</b>

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		Total Approved	\$ 2,000,000
<b>Allocation to be determined</b>			
N2	Library	Friedman Branch Library	-
N3	Library	Wallace Branch Library	-
N4	Library	Appleby Branch Library	-
		<b>Total</b>	<b><u><u>\$ 2,000,000</u></u></b>

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<b>Key</b>	<b>Agency</b>	<b>Project</b>	<b>2-28-14 Approved</b>
P1	Augusta Regional Collaborative Corp	The Mills District	\$ 5,250,000
P2	Greater Augusta Arts Council	ART Space	750,000
P3	Greater Augusta Arts Council	Public Arts Master Plan	25,000
P4	Greater Augusta Arts Council	Augusta Public Art Implementation	2,000,000
P5	Imperial Theatre	Theatre Renovation	2,500,000
P6	Augusta Symphony	Miller Theater	4,250,000
		The James Brown Community & Fine	
P7	Paine College	Arts Cultural Center	6,000,000
P9	Augusta Museum of History	Building Expansion	500,000
P11	Southeastern Natural Sciences Academy	Phinizy Swamp Nature Park	500,000
		<b>Total</b>	<b>\$ 21,775,000</b>